

**BILL SUMMARY**  
2nd Session of the 53rd Legislature

<b>Bill No.:</b>	<b>HB 3137</b>
<b>Version:</b>	<b>Conference Committee Substitute</b>
<b>Request Number:</b>	<b>10533</b>
<b>Author:</b>	<b>Speaker Steele et al</b>
<b>Date:</b>	<b>5/22/2012</b>
<b>Impact:</b>	<b>\$50,199-state; 1 FTE</b>

**Research Analysis**

The CCS for HB 3137 authorizes the Governor to appoint the Director of DHS and establishes four citizens advisory panels appointed by the Governor, Speaker, Pro Tempore and the minority leaders of the House and Senate. Stipulates that the provisions of the measure will only take effect if the amendment to repeal the DHS Commission from the Constitution is approved by voters.

Prepared By: Marcia Goff

**Fiscal Analysis**

DHS personnel provide that staffing for the panels would require at least 1 additional FTE at a total cost of \$105,328 which includes \$50,199 state dollars and benefits and office expenses. Currently 1 FTE is dedicated to the DHS Commission. DHS would pay travel reimbursement for panel members.

Prepared By: Andrea Kearney

**Other Considerations**

None